

**RESOLUTION OF THE BOARD OF DIRECTORS
OF THE
FALCON HIGHLANDS METROPOLITAN DISTRICT**

(Effective January 1, 2025)

Water Fees, Rates and Charges

WHEREAS, the Falcon Highlands Metropolitan District (the “**District**”) is a special district in El Paso County, Colorado, organized pursuant to Article 1 of Title 32, Colorado Revised Statutes, known as the “Special District Act”; and

WHEREAS, the District is authorized by § 32-1-1001(1)(j)(I), C.R.S. and its Rules and Regulations to fix and from time to time increase or decrease fees, rates, tolls, penalties or charges for services, programs or facilities provided; and

WHEREAS, the District provides water service to its customers and has previously adopted resolutions establishing consumption rates, and certain administrative, maintenance and treatment fees (the “**Fees and Rates**”); and

WHEREAS, the District’s capital facilities, service, operations and maintenance costs are funded from revenues generated in whole or in part from the Fees and Rates; and

WHEREAS, the District has analyzed the District’s current Fees and Rates in light of the anticipated demand for services and the District’s capital facilities, service, operations and maintenance costs; and

WHEREAS, the District has determined a need to increase and/or modify the Fees and Rates to defray the costs of the District’s capital facilities, service, operations and maintenance requirements for 2025; and

WHEREAS, pursuant to § 32-1-1001(2)(a)(IV), C.R.S., the District provided notice at least 30 days before this meeting that it is considering an increase in the District’s fees, rates, tolls, penalties or charges for services, programs or facilities provided by the District; and

WHEREAS, the District desires to adopt the Fees and Rates as shown on **Exhibit A** attached hereto to be effective on the date provided above and each year thereafter until such Fees and Rates are modified by action of the District’s Board of Directors; and


NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE FALCON HIGHLANDS METROPOLITAN DISTRICT:

1. The District hereby adopts the Fees and Rates for all water customers (the “Service Charges”) as shown on the attached **Exhibit A**.

2. This Resolution is a legislative measure of the District, which may be modified only by formal resolution of the Board of Directors of the District.

APPROVED AND ADOPTED THIS 11TH DAY OF NOVEMBER, 2024.

FALCON HIGHLANDS METROPOLITAN DISTRICT

Signed by:
By: 
ID: C24314DD0429...
President


ATTEST:
Signed by:
By: 
DE4E20D4303B47E...
Secretary or Assistant Secretary

EXHIBIT A
Water Fees, Rates and Charges

**FALCON HIGHLANDS METROPOLITAN DISTRICT
Water Fees, Rates and Charges (Effective January 1, 2025)**

EXHIBIT A

Monthly Residential Water Rates		Monthly Commercial Water Rates	
0-5,000 gallons per month	\$4.45/kgallon	Domestic	\$9.00 per 1,000 gallons
5,001 gallons to 15,000 gallons per month	\$5.00/kgallon	Irrigation	\$12.00 per 1,000 gallons
15,001 gallons to 25,000 gallons per month	\$10.00/kgallon	Monthly Commercial Administration Fee (FA)	
25,000 + gallons per month	\$20.00/kgallon	3/4" meter	\$26.50
Monthly Additional Residential Fees		1" meter	\$53.00
Administration Fee (FA)	\$15.50	1 1/2" meter	\$106.00
Maintenance Fee (FP)	\$28.65	2" meter	\$212.00
Water Treatment (FT)	\$26.50	3" meter	\$424.00
Late Fee (Payment not received by 20th)	\$15.00	Monthly Commercial Maintenance Fee (FP)	
		3/4" meter	\$16.50
FHMD Additional Fees		1" meter	\$33.00
Reconnection Fee	\$100.00	1 1/2" meter	\$66.00
Returned Checks or Reversed (ACH) (EFT)	\$30.00 per item	2" meter	\$132.00
Design Review Fee	\$3000.00 + Any Additional Costs	3" meter	\$264.00
		Monthly Commercial Water Treatment Fee (FT)	
<i>*Schedule of Fees subject to change with Falcon Highlands Metropolitan District Board Approval</i>		3/4" meter	\$26.50 FOR ALL SIZES
		1" meter	
		1" meter	
		1 1/2" meter	
		2" meter	
		3" meter	
		Monthly Additional Commercial Fees	
		Late Fee (Payment not received by 20th)	\$15.00

Infrastructure Improvement Fees, Facility Fees, Water Tap Fee, and Operations and Maintenance Reserve Fund Fee

Water Tap Fees						
SIZE	RESIDENTIAL	COMMERCIAL	INFRASTRUCTURE IMPROVEMENT FEE RESIDENTIAL	FACILITY FEE COMMERCIAL (Total Platted Area)	MULTI-FAMILY TAP PER UNIT	MULTI-FAMILY IMPROVEMENT FEE INFRASTRUCTURE
3/4"	\$7,812.50	\$10,000.00	\$3,906.25	\$0.31	TBD	\$1,562.00
1"	\$15,625.00	\$20,000.00	\$7,812.50	\$0.31	TBD	\$3,125.00
1-1/2"	\$31,250.00	\$40,000.00	\$15,625.00	\$0.31	TBD	\$6,250.00
2"	\$62,500.00	\$80,000.00	\$31,250.00	\$0.31	TBD	\$12,500.00
3"	TBD	TBD	TBD	TBD	TBD	TBD
Over 3"	TBD	TBD	TBD	TBD	TBD	TBD

Wastewater Tap Fees				New Meter Charge	
SIZE	RESIDENTIAL	COMMERCIAL	MULTI-FAMILY TAP		
3/4"	\$6,525.00	TBD	TBD	Per Meter 3/4"	\$395.00
1"	TBD	TBD	TBD	Per Meter 1"	\$540.50
1-1/2"	TBD	TBD	TBD	Per Meter 1-1/2"	\$730.25
2"	TBD	TBD	TBD	Per Meter 2"	\$977.75
3"	TBD	TBD	TBD	Inspection	\$45.00
Over 3"	TBD	TBD	TBD		

Other Charges per Tap	
O & M Fee	\$406.25